District Improvement Planning Process

April 28th Met with Principals to discuss the development of SIP, Title I budget, & Parent Engagement Plan

02

June 1st Met with principals to discuss district resources, programs, & instructional strategies

03

June 2nd Met with teachers to discuss district resources, programs & instructional strategies

04

June 11th Met with parents to discuss district resources, programs & services

05

Curriculum and Instruction Team developed District Improvement Plan based upon SIP, Principals', Teachers' & Parents' needs & feedback.

Stakeholders attending DIP Meeting

Principal DIP Meeting

- Dr. DeSheil L. Echols
- Dyan Perez, C & I
- Dr. Letha Hopkins-Powell, Whitman
- Byron Morrison, PMS
- Burdena Johnson, Alcott

District DIP Meetings

- Dr. DeSheil L. Echols
- Loriann Bell
- Jennifer Dean

Teacher DIP Meetings

- Dr. DeSheil L. Echols,
- Dyan Perez, C & I
- Susana Llanes, Alcott
- Ann Driscoll, Whitman
- Angela Okagbare, ITA
- Shayla Scott, Herrington
- ► Ann Terry, ELA, PMS

Parent DIP Meeting

- Dr. DeSheil L. Echols
- Dyan Perez, C & I
- Cynthia Hernandez
 (ITA 8th, 5th and 2nd)
- Regina Murray (ITA -10th and 12th)
- ► Taylor Blue (Rogers 1st, new KG)
- Maria Lightner (Owen 1st)
- Ebony Simms (Whitman 5th)
- Ramona Greenlee (Owen 1st)
- Lumetta Parker-Smith
 (Whitman and PMS 3rd, 5th, 7th)

- Stacey Jackson
- Dyan Perez

Pontiac City School District

Mrs. Kelley Williams, Superintendent 47200 Woodward Ave Pontiac, MI 48342-5008

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Overview

Plan Name

2020 - 2023 District Improvement Plan

Plan Description

3 year improvement plan

Goals Summary

The following is a summary of the goals encompassed in this plan. The details for each goal are available in the next section.

#	Goal Name	Goal Details	Goal Type	Total Funding
1	The District will develop, implement, monitor and evaluate systems to support student learning.	Objectives: 1 Strategies: 4 Activities: 20	Organizational	\$0
2	The District will establish academically and socially supportive learning environments and increase student growth by decreasing classroom and school distractions, while increasing student attendance.	Objectives: 1 Strategies: 4 Activities: 15	Organizational	\$0
3	The district will develop, implement, monitor and evaluate instructional reform strategies that will increase student learning.	Objectives: 1 Strategies: 3 Activities: 35	Organizational	\$0

Goal 1: The District will develop, implement, monitor and evaluate systems to support student learning.

Measurable Objective 1:

collaborate to install, monitor and evaluate the Blueprint for Turnaround by 06/30/2023 as measured by Michigan Department of Education.

Strategy 1:

Talent Management - 95% of all teachers will be rated as effective or highly effective as measured by the district's educator evaluation system; qualifier for tenure vs new teachers; redefining what "effective" is.

Category: Other - other

Tier: Tier 1

Activity - Recruitment, Hiring and Assignment	Activity Type	Tier	Phase	Begin Date			Staff Responsibl e
The District will identify, retain, and recruit Central Office Leaders, Building Leaders and Teachers who personify the Turnaround Competencies identified in the Blueprint for Rapid Turnaround including signing bonuses, relocation bonuses and sub/parapro teacher certification programs. Schools: All Schools	Other	Tier 1	Monitor	07/01/2020	06/30/2023	\$0	Administrat ors

Activity - Evaluation	Activity Type	Tier	Phase	Begin Date		Resource Assigned	Source Of Funding	Staff Responsibl e
The Pontiac School District will utilize the Danielson Framework for Teaching for teacher evaluation and School Advance for administrator evaluation.	Other	Tier 1	Monitor	07/01/2020	06/30/2023	\$0	Other	Administrat or
Based on Turnaround competencies, principals will be assigned to the appropriate position, including as a classroom teacher or other appropriate district role per the administrator contract (see Article 9, Section B on Individual Contracts).								
Schools: All Schools								
Activity - Retention and Removal	Activity Type	Tier	Phase	Begin Date		Resource Assigned	Source Of Funding	Staff Responsibl

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a. The district will develop appropriate marketing tools that reflect both the context of the district and the district's commitment to turnaround using the installation of the Blueprint as the means of reconfiguring district systems to support teaching and learning.	Other	Tier 1	Monitor	07/01/2020	06/30/2023	\$0	Other	Administrat ors
Schools: All Schools								

Activity - Review and Refine Surveys (Problem Solving Protocol)	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
The District will administer Teacher Satisfaction surveys bi- annually and Exit Interviews when teachers or administrators resign.	Other	Tier 1	Monitor	07/01/2020	06/30/2023	\$0	Other	Administrat or
Schools: All Schools								

Activity Type	Tier	Phase	Begin Date			Staff Responsibl e
Professiona I Learning	Tier 1	Implement	07/01/2020	06/30/2023	\$0	Curriculum Division and School Administrat ors

Activity - Administrator Leadership Academy	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsibl e
The District will provide opportunities for Administrators to expand and hone in on their that systemically impact instructional infrastructure through the following supports: Monthly Principal's Meeting with special leadership topics from Instructional Leadership, Culturally Responsive Leadership, Data Analysis, providing effective monitoring/feedback, developing/monitoring systems, Adaptive Schools, Leadership Partner Meetings, Instructional topics, Assessment topics, Improvement topics, Federal/State Compliance and Monitoring, etc.)	Professiona I Learning	Tier 1	Evaluate	07/01/2020	06/30/2023	\$0	 Curriculum Division
Schools: All Schools							

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Strategy 2:

Internal Leadership Network (DTN/BTN) - Other

Category: Other - other

Tier: Tier 1

	Activity Type	Tier	Phase	Begin Date			Source Of Funding	Staff Responsibl e
A partnership will be created with the DTN and BTN to leverage district systems to support increased student achievement.	Other	Tier 1	Monitor	07/01/2020	06/30/2023	\$0	Other	Administrat or
Schools: All Schools								

	Activity Type	Tier	Phase	Begin Date			Source Of Funding	Staff Responsibl e
BluePrint turnaround competencies along with the BITT will drive decisions as it relates to the redesign of central office .	Other	Tier 1	Monitor	07/01/2020	06/30/2023	\$0	Other	Administrat ors
Schools: All Schools								

Activity - Partnership Protocols and Procedures	Activity Type	Tier	Phase	Begin Date			Source Of Funding	Staff Responsibl e
Protocols and structures to support partnership will be implemented as part of the Leadership Network beginning in the 2017 school-year.	Other	Tier 1	Monitor	07/01/2020	06/30/2023	\$0	Other	Administrat or
Schools: All Schools								

	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
The Problem Solving Protocol will be used to review/refine surveys collected from buildings in order to impact decisions regarding performance management.	Other	Tier 1	Evaluate	07/01/2020	06/30/2023	\$0	Other	Administrat or
Schools: All Schools								

Strategy 3:

Performance Management System - The Performance Management System will be implemented at scale throughout the district.

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Category: Other - other

Tier: Tier 1

Activity - Planning Tools	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsibl e
The DTN will use planning tools, including the BITT, aligned with expectations during weekly DTN meetings.	Other	Tier 1	Implement	07/01/2020	06/30/2023	\$0	Other	Administrat or
Schools: All Schools								
Activity - NWEA Action Plan	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsibl e
The DTN/BTN will create a calendar to monitor i-Ready action plans for K-8 and NWEA action plans for 9-12.	Other	Tier 1	Implement	07/01/2020	06/30/2023	\$0	Other	Administrat or
Schools: All Schools								
Activity - Feedback	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsibl e
Regular feedback will be provided using the problem solving protocol during DTN, BTN, PLCs and Performance Management conversations.	Other	Tier 1	Evaluate	07/01/2020	06/30/2023	\$0	Other	Administrat or
Schools: All Schools								
Activity - End of Year Trends	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsibl e
End of year trends will be analyzed and programs and procedures refined based on our results.	Other	Tier 1	Evaluate	07/01/2020	06/30/2023	\$0	Other	Administrat or
Schools: All Schools								

Strategy 4:

Monitoring System - A comprehensive monitoring system will allow the district to assess and support student learning.

Category: Other - other

Tier: Tier 1

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Activity - Student Climate/Culture Survey	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
A yearly climate/culture survey will be administered to students.	Other	Tier 1	Evaluate	07/01/2020	06/30/2023	\$0	Other	Administrat or
Schools: All Schools								

Activity - MiPhy Survey	Activity Type	Tier	Phase	Begin Date			 Staff Responsibl e
A MiPhy survey will be administered to students in grades 7 and 11.	Other		Evaluate	07/01/2020	06/30/2023	\$0	Administrat or
Schools: All Schools							

Activity - Monitoring Behavior, Enrollment and Attendance	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
We will continue to monitor Behavior, Enrollment and Attendance through MiStar and weekly dashboard monitoring.	Other	Tier 1	Evaluate	07/01/2020	06/30/2023	\$0	Other	Administrat or
Schools: All Schools								

Activity - Coordination of Resources	Activity Type	Tier	Phase	Begin Date			 Staff Responsibl e
Financial and Human resource utilization will be discussed and prioritized based on highest needs.	Other	Tier 1	Monitor	07/01/2020	06/30/2023	\$0	 Administrat or
Schools: All Schools							

Activity - Public Relations	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
We will use our Public Relations department to communicate on our webpage, MISTAR Q Communications, Facebook and District App to ensure we have a public platform for transparency.	Other	Tier 1	Evaluate	07/01/2020	06/30/2023	\$0	Other	Administrat or
Schools: All Schools								

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Activity - District Improvement Plan Implementation Monitoring	Activity Type	Tier	Phase	Begin Date			Staff Responsibl e
Review District Improvement Plan Strategies and Activities on a quarterly basis via weekly action plans, weekly dashboards and performance management conversations. Schools: All Schools	Other	Tier 1	Monitor	07/01/2020	06/30/2023		Superinten dent Curriculum and Instruction

Goal 2: The District will establish academically and socially supportive learning environments and increase student growth by decreasing classroom and school distractions, while increasing student attendance.

Measurable Objective 1:

collaborate to develop, implement, monitor and evaluate Social/Emotional Instructional Programs by 06/30/2023 as measured by improvements of 10% or above on climate and culture survey results, decrease in student referrals and a decrease of 10% in student suspensions.

Strategy 1:

Student Support Network - We will create and maintain a Student Support Network (SSN).

Category: Other - other

Tier: Tier 1

Activity - Monthly Meetings	Activity Type	Tier	Phase	Begin Date			Source Of Funding	Staff Responsibl e
At a minimum, monthly meetings will be held with our support staff - ARSW and BIS.	Other	Tier 1	Implement	07/01/2020	06/30/2023	\$0	Other	Administrat or
Schools: All Schools								
Activity - Pastoral Care	Activity Type	Tier	Phase	Begin Date			Source Of Funding	Staff Responsibl e
Pastoral Care in schools will be the focus for all district staff in an effort to provide for the needs of the whole child.	Other	Tier 1	Implement	07/01/2020	06/30/2023	\$0	Other	Administrat or

Schools: All Schools

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Activity - Positive Behavior Intervention Support	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsibl e
Positive Behavior Intervention Support will be implemented at scale to assist with decreasing office discipline referrals as well as suspension and expulsions.	Other	Tier 1	Implement	07/01/2020	06/30/2023	\$0	Other	Administrat or
Schools: All Schools								
Activity - Culturally Responsive Teaching	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsibl e
The District will provide professional learning on Culturally Responsive Teaching and leadership.	Other	Tier 1	Implement	07/01/2020	06/30/2023	\$0	Other	Administrat or
Schools: All Schools								
Activity - Process	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsibl e
The District will continue to articulate and align processes and resources to address the Social, Emotional and needs of students. Schools: All Schools	Behavioral Support Program, Other	Tier 1	Getting Ready	07/01/2020	06/30/2023	\$0	No Funding Required	Curriculum Division, Student Support Network Team and School Administrat ors
Activity - Tier II Support	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsibl e
Students Identified through a screening process will be provided on-time support through the use of Phoenix Intervention Centers, At-Risk Social Workers, Behavior Intervention Specialists, Homeless/Foster Liaison (McKinney Vento Act Services), Bilingual Tutors, College/Career Tutors/Specialists and other Intervention Staff. Schools: All Schools	Behavioral Support Program, Materials	Tier 2	Implement	07/01/2020	06/30/2023	\$0	Section 31a, Other, Title I Part A	Curriculum Division, Homeless/ Foster Liaison, School Administrat ors
Activity - Tier III Support	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsibl

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Students Identified through a screening process will be provided on-time support through the use of At-Risk Social Workers, Behavior Intervention Specialists, Homeless/Foster Liaison (McKinney Vento Act Services), Bilingual Tutors, College/Career Tutors/Specialists and other Intervention Staff. Schools: All Schools	Behavioral Support Program, Materials, Academic Support Program	Tier 3	Implement	07/01/2020	06/30/2023	\$0	Section 31a, Other, Title I Part A	Curriculum Division, Homeless/ Foster Liaison and School Administrat ors
Activity - Professional Development	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsibl e
The district will provide instructional, support and administrative staff with professional learning on: PBIS strategies, Pastoral Care, restorative practices, culturally responsive teaching and leading, SEL, supporting students in poverty, de-escalation, safety (Alice Training, Physical Security, PA330, Security Academy), MTSS, Behavior/social/emotional topics and MiStar. This includes PLCs that will enable staff to monitor/analyze student support data and supplementary assessments and surveys in order to determine appropriate supports. Schools: All Schools	I Learning	Tier 1	Implement	07/01/2020	06/30/2023	\$0	Title I Part A	Curriculum Division, Student Support Network Team, School Administrat ors, Chief of Security
Activity - Safety Team	Activity Type	Tier	Phase	Begin Date		Resource Assigned	Source Of Funding	Staff Responsibl

	Туре			5		Assigned	Funding	Responsibl e
The district will employ Police Authority Officers to assist with behavior and climate	Behavioral Support Program	Tier 1	Monitor	07/01/2020	06/30/2023	\$0	Section 31a	Security Chief
Schools: All Schools	riogram							

Strategy 2:

Homeless Liaison - A homeless liaison will work with students, families and community agencies to ensure students are being provided with supports per the McKinney-Vento Act.

Category: Other - other

Tier: Tier 1

Activity Type	Tier	Phase	Begin Date		Staff Responsibl
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materials for homeless students (clothing, toiletries, and	Supplemen tal Materials	Tier 3	Monitor	07/01/2020	06/30/2023	\$0	Homeless Liaison, Grants Coordinator
Schools: All Schools							

Strategy 3:

Parent/Community Engagement - The parental engagement and community focus will continue to involve best practices for parents to leverage and partner with schools to increase student achievement.

Category: Other - other

Tier: Tier 1

Activity - Parent University	Activity Type	Tier	Phase	Begin Date		Resource Assigned	Source Of Funding	Staff Responsibl e
 The district will continue to implement and monitor Parent University. 1: Meetings will be held throughout the district with a focus on academics in reading and math and career and technology education. 2: All schools will host meetings and curriculum nights in support of parent university activities and extension of reading and math. 	Other	Tier 1	Implement	07/01/2020	06/30/2023	\$0	Other	Administrat or
Schools: All Schools								

Activity - Parent/Family Engagement Events	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
Provide meetings and events for parents and families to attend and learn more about their child's academic and behavior/emotional/social needs. Schools: All Schools	Parent Involvemen t, Materials	Tier 1		07/01/2020	06/30/2023	\$O	A	Curriculum Division and School Administrat ors

Activity - Summer Parent Engagement Initiative	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
Summer Parent Literacy Engagement Packets will be provided with information/materials to to assist their child with being engaged in academic activities during the summer months. Schools: All Schools	Parent Involvemen t, Materials	Tier 1	Implement	07/01/2020	06/30/2023	\$0	Other	Curriculum Division and School Administrat ors

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Strategy 4:

Behavioral/Social Emotional Support - MTSS implementation will focus on support and intervention with students behavioral and social emotional needs.

Category: Other - other

Tier: Tier 1

Activity - SEL Curriculum	Activity Type	Tier	Phase	Begin Date			Staff Responsibl e
to meet our students' social emotional needs.	Behavioral Support Program, Professiona I Learning, Other, Supplemen tal Materials		Getting Ready	07/01/2020	06/30/2023	\$0	Curriculum Division and School Administrat or

Activity - SEL Supports	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
to support staff and students' emotional health.	Behavioral Support Program, Professiona I Learning, Other, Supplemen tal Materials	Tier 2	Getting Ready	07/01/2020	06/30/2023	\$0	Other	Curriculum Division, School Administrat ors

Goal 3: The district will develop, implement, monitor and evaluate instructional reform strategies that will increase student learning.

Measurable Objective 1:

demonstrate a proficiency - 20% of students will demonstrate proficiency in Literacy, Numeracy, Science and Social Studies by 06/30/2023 as measured by Fountas and Pinnell, EM4, NWEA, M-Step..

Strategy 1:

Instructional Practices and Assessment Tools - Improve core instruction through utilization of grade specific instructional practices and assessment tools within the MTSS structure.

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Category: Other - Across all core content areas

Tier: Tier 1

	Activity Type	Tier	Phase	Begin Date			Staff Responsibl e
(ELA, MTH, SCI, SS): Each building will receive support from Instructional Coaches to support teachers in core content areas. Schools: All Schools	Other	Tier 1	Monitor	07/01/2020	06/30/2023	A, Other, Title II Part A	Curriculum Division and School Administrat ors

Activity - Level Support Teams	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
(ELA, MTH, SCI, SS): Develop District and Building level support teams/BTN to support increasing academic achievement.	Other	Tier 1	Monitor	07/01/2020	06/30/2023	\$0	Other	Administrat or
Instructional Infrastructure Performance Management Student Support Network								
Schools: All Schools								

	Activity Type	Tier	Phase	Begin Date			Source Of Funding	Staff Responsibl e
(ELA, MTH, SCI, SS): The Atlas Rubicon Curriculum Mapping System will be utilized to house our guaranteed and viable curriculum, pacing guides, and common assessments.	Other	Tier 1	Implement	07/01/2020	06/30/2023	\$0	Other	Administrat or
Schools: All Schools								

Activity - Blended Learning	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
Teachers will incorporate Blended Learning into classrooms utilizing graphing calculators and appropriate content based computer applications with support of blended learning consultant.	Other	Tier 1	Implement	07/01/2020	06/30/2023	\$0	Other	Administrat or
Schools: All Schools								

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Activity - Building Leadership Capacity/Turn Key	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsibl e
(ELA,MTH, SS, SCI): Develop leadership among staff in preparation to facilitate district, grade level/content area Professional Development and Professional Learning Communities	Other	Tier 1	Getting Ready	07/01/2020	06/30/2023	\$0	Other	Administrat or
Schools: All Schools								
Activity - Inquiry Based Instruction	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsibl e
(ELA, MTH, SCI, SS): K-12 Staff will become proficient in inquiry based instruction via the implementation of Next Generation Science Standards, College, Career, and Civic Live (C3) framework and other inquiry strategies during PLCs and professional learning sessions. This learning will be supported by instructional coaches and consultants.	Other	Tier 1	Implement	07/01/2020	06/30/2023	\$0	Other	Administrat or
Schools: All Schools								
Activity - Common Assessments	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsibl e
(ELA, MTH, SS, SCI): Instructional staff will work collaboratively towards developing/modifying common assessments for grades K-12.	Other	Tier 1	Implement	07/01/2020	06/30/2023	\$0	Other	Administrat or
Schools: All Schools								
Activity - Professional Learning Communities - Problem Solving Protocol	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsibl e
(ELA, MTH, SS, SCI) : Implement K-12 Weekly/Bi-weekly PLCs utilizing the Problem Solving Protocol to analyze data, inclusive of student work and determine instructional next steps.	Other	Tier 1	Implement	07/01/2020	06/30/2023	\$0	Other	Administrat or
Schools: All Schools								
Activity - Resource Audit	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsibl e

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Elementary School Part A	A resource audit will be performed to identify gaps in professional learning and the need for instructional and supplemental resources. Schools: Owen Elementary School, Herrington School, Pontiac Middle School, Rogers School, Alcott School, Whitman	Professiona I Learning, Supplemen tal Materials, Materials		Implement	07/01/2020	06/30/2023		General Fund, Section 31a, Title I	Curriculum Division and School Administrat ors
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Activity - Alignment of Curriculum Practices	Activity Type	Tier	Phase	Begin Date			Source Of Funding	Staff Responsibl e
(RDG and Math) Strengthen Core Instructional practices by using evidence based practices and utilizing district approved resources. Schools: All Schools	Curriculum Developme nt		Implement	07/01/2020	06/30/2023	\$0	General Fund	Curriculum Division and School Administrat ors

	Activity Type	Tier	Phase	Begin Date		Resource Assigned		Staff Responsibl e
including providing Teacher Assistants to support learning.	Career Preparation /Orientation		Implement	07/01/2020	06/30/2023	\$0	I Part A, Section 31a	Curriculum Division and School Administrat ors
Schools: All Schools								

Activity - Balanced Assessment System	Activity Type	Tier	Phase	Begin Date		 Source Of Funding	Staff Responsibl e
Teachers will utilize a District outlined Balanced Assessment System to make instructional and programmatic decisions. Schools: All Schools	Other	Tier 1	Getting Ready	07/01/2020	06/30/2023		Curriculum Division and School Administrat ors

Activity - Professional Learning	Activity Type	Tier	Phase	Begin Date	End Date		Source Of Funding	Staff Responsibl e
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Provide PD to instructional, administrative, and support staff in: Adaptive Schools, SIOP, English Language Development, Coaching, Explicit Learning, MTSS, Phenomena-based science instruction, discourse strategies, Balanced Assessment System, Common Assessments, School Improvement, , NWEA Data Analysis, Fountas and Pinell, Heggerty Phonemic Awareness, C3, MiStar Science, Atlas Rubicon, Math Workshops, NGSS, MiOpenBook SS, McGraw Hill SS, Wit and Wisdom, iReady, Phonics First, Inquiry-based Instruction, Culturally Responsive Teaching, Remote Instructional, Google Suite, Newsela, EM4.	I Learning	Tier 1	Implement	07/01/2020	06/30/2023	\$0	Curriculum Division and School Administrat ors
Schools: All Schools							

Activity - Teacher Intervention	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
Teachers will provide Tier 1 intervention to students as needed via individual/group instruction Schools: All Schools	Academic Support Program	Tier 1	Implement	07/01/2020	06/30/2023	\$0	A	Curriculum Division and School Administrat ors

Activity - Instructional Tools	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
Provide Instructional Subscriptions to supplement Tier 1 systems such as Schoology, Raz-Kids, Reading A-Z, IXL, EM4 CMP3, Physical Science texts, MiStar Science, Newsela to enhance/hone in on academic areas needing support. Schools: All Schools	Academic Support Program	Tier 1	Implement	07/01/2020	06/30/2023	\$0	A	Curriculum Division and School Administrat ors

Activity - Special Needs Interventions	Activity Type	Tier	Phase	Begin Date			 Staff Responsibl e
Provide Art/Music Therapy Interventions to special needs students in order to support increased academic success Schools: Kennedy Center	Academic Support Program	Tier 1	Implement	07/01/2020	06/30/2023	\$0	Curriculum Division and School Administrat or

Activity - MTSS Coordinator	Activity Type	Tier	Phase	Begin Date			Staff Responsibl
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Hire an MTSS Coordinator to oversee the development, implementation, monitor and evaluate the district's MTSS process. Schools: All Schools	Recruitmen t and Retention	Tier 1	Implement	07/01/2020	06/30/2023	\$0	A	Curriculum Division and HR
Activity - Alignment of Curriculum and Practices	Activity Type	Tier	Phase	Begin Date		Resource Assigned		Staff Responsibl e
Strengthen Core Instructional Practices by ensuring alignment at all grade levels with District adopted curriculum. Schools: All Schools	Curriculum Developme nt	Tier 1	Implement	07/01/2020	06/30/2023	\$0		Curriculum Division and School Administrat ors

Strategy 2:

Additional Supports - Core Content Area Teachers and Intervention Specialists will provide students with additional supports within the MTSS structure.

Category: Other - Across all core content areas

Tier: Tier 2

Activity - Identification of Student for Additional Support	Activity Type	Tier	Phase	Begin Date			Source Of Funding	Staff Responsibl e
(ELA, MTH): Core Content Area Teachers and Intervention Specialists will use data to identify students in need of additional support.	Other	Tier 2	Monitor	07/01/2020	06/30/2023	\$0	Other	Curriculum Division and School Administrat ors

Activity - Academic Interventions	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
Identified students will be provided appropriate support through the use of AARI, LLI, Number Worlds, SRA Building Blocks, and iReady from teachers, secondary and elementary Intervention Specialists. Schools: All Schools	Other	Tier 2	Implement	07/01/2020	06/30/2023	\$0	Other, Title I Part A	Curriculum Division and School Administrat ors, Teachers and Intervention ists

Activity - Individual/Group Student Lessons	Activity Type	Tier	Phase	Begin Date	End Date			Staff Responsibl e
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(ELA, MTH): Individual/Group student lessons will be developed collaboratively by Core Content Area Teachers, Special Education Teachers, ESL Teachers (assisted by Bilingual Tutors), Secondary Intervention Teachers and Elementary Intervention Specialists.	Other	Tier 2	Implement	07/01/2020	06/30/2023	\$0	Curriculum Division and School Administrat ors
Schools: All Schools							

tivity pe	Tier	Phase	Begin Date				Staff Responsibl e
her ⁻	Tier 2	Implement	07/01/2020	06/30/2023	\$0		Curriculum Division an School Administrat ors
p	e	e	e	e	e de la constante de la consta	e Assigned	eAssignedFundingerTier 2Implement07/01/202006/30/2023\$0Other

	Activity Type	Tier	Phase	Begin Date		 	Staff Responsibl e
availability of necessary resources needed for Tier 2 Intervention. Schools: All Schools	Professiona I Learning, Supplemen tal Materials, Materials	Tier 2	Implement	07/01/2020	06/30/2023	31a, Other, Title II Part A, Title III,	

	Activity Type	Tier	Phase	Begin Date			Staff Responsibl e
Sheltered Program to support EL students Schools: Pontiac Middle School, Pontiac High School	Direct Instruction, Professiona I Learning, Supplemen tal Materials, Academic Support Program		Monitor	07/01/2020	06/30/2023	A, Section 31a, Title II Part A, Title	

Activity - Professional Learning	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
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Pontiac City School District

The district will provide professional development to Tier 2 staff and administrators on: Number Worlds, SRA Building Blocks, AARI, LLI, SIOP, Common Assessments, iReady, using data to differentiate instruction.	Professiona I Learning	Tier 2	Implement	07/01/2020	06/30/2023	\$0	А	Curriculum Division and School Administrat
Schools: All Schools								ors

Activity - Resource Audit	Activity Type	Tier	Phase	Begin Date		Source Of Funding	Staff Responsibl e
necessary resources needed for Tier 2 Intervention Schools: Owen Elementary School, Herrington School, Pontiac	Professiona I Learning, Supplemen tal Materials		Getting Ready	07/01/2020	06/30/2023	No Funding Required	Curriculum Division and School Administrat ors

Activity - Summer Learning	Activity Type	Tier	Phase	Begin Date		Resource Assigned	Source Of Funding	Staff Responsibl e
Summer Learning will be provided to identified students. Schools: Whitman Elementary School, Owen Elementary School, Herrington School, Pontiac Middle School, Rogers School, Pontiac High School, Alcott School	Teacher Collaborati on, Professiona I Learning, Supplemen tal Materials, Materials, Academic Support Program			07/01/2020	06/30/2023	\$0	Other	Curriculum Division and School Administrat ors

Strategy 3:

Skill Development and Closing Achievement Gaps - Intervention Teachers and Intervention Specialists support skill development and the closing of achievement gaps within the MTSS structure.

Category: Other - Across all core content areas

Tier: Tier 3

Activity Type	Tier	Phase	Begin Date	Resource Assigned	Staff Responsibl
					е

Pontiac City School District

support through the use of AARI, LLI, Number Worlds, SRA	Supplemen tal Materials	Tier 3	Implement	07/01/2020	06/30/2023	•	A, Other	Curriculum Division and School Administrat ors
Schools: All Schools								

Activity - Tier III Academy	Activity Type	Tier	Phase	Begin Date		 	Staff Responsibl e
(ELA, MTH, SCI, SS): Students in grades 9-12, inclusive of those participating in alternative education (due to attendance, academics and/or behavior utilizing Gradpoint). Schools: Tier III Intervention Academy	Other	Tier 3	Implement	07/01/2020	06/30/2023		Curriculum Division and Program Coordinator

Activity - Resource Audit	Activity Type	Tier	Phase	Begin Date			Staff Responsibl e
for Tier III Intervention. Schools: Owen Elementary School, Herrington School, Pontiac	Professiona I Learning, Supplemen tal Materials, Materials, Academic Support Program		Implement	07/01/2020	06/30/2023	31a, Title I Part A, Title	Administrat

Activity - Individual/Group Student Lessons	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
(ELA, MTH): Individual/Group student lessons will be developed collaboratively by Core Content Area Teachers, ESL Teachers (assisted by Bilingual Tutors), Secondary Intervention Teachers and Elementary Intervention Specialists. Schools: All Schools	Academic Support Program	Tier 3	Monitor	07/01/2020	06/30/2023	\$0	A	Curriculum Division and School Administrat ors

Activity - Professional Learning Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
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Pontiac City School District

The district will provide professional learning to instruction, support and leadership staff on: AARI, LLI, Number Worlds, SRA Building Blocks, Everyday Math, iReady, using data to differentiate instruction. Schools: All Schools	Professiona I Learning	Tier 3	07/	7/01/2020	06/30/2023	\$0		Curriculum Division and School Administrat ors
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Activity - Credit Recovery	Activity Type	Tier	Phase	Begin Date				Staff Responsibl e
Provide student opportunities to obtain credit for classes they have failed via credit recovery system Schools: Pontiac High School	Academic Support Program	Tier 3	Implement	07/01/2020	06/30/2023	\$0	A	Curriculum Division and School Administrat ors

	Activity Type	Tier	Phase	Begin Date			Staff Responsibl e
necessary staff resources and assessments needed. Schools: Pontiac High School	Professiona I Learning, Supplemen tal Materials, Academic Support Program		Getting Ready	07/01/2020	06/30/2023		Curriculum Division and School Administrat ors

Activity - Summer Learning	Activity Type	Tier	Phase	Begin Date			Source Of Funding	Staff Responsibl e
Summer Learning will be provided to identified students. Schools: Whitman Elementary School, Owen Elementary School, Herrington School, Pontiac Middle School, Rogers School, Pontiac High School, Alcott School	Teacher Collaborati on, Professiona I Learning, Supplemen tal Materials, Academic Support Program	Tier 3		07/01/2020	06/30/2023	\$0	Other	Curriculum Division and School Administrat ors

School District of the City of Pontiac

DRAFT FY21 DISTRICT GRANT BUDGETS

FC	DISTRICT TITLE I	OBJ	AMOUNT	GRANT
119	2021 SUMMER SCHOOL TEACHING STAFF	1XXX	488,854.00	T1
119	2021 SUMMER SCHOOL MATERIALS/FIELD TRIPS	5990	41,655.00	T1
271	2021 SUMMER SCHOOL TRANSPORTATION	3310	105,600.00	T1
331	PARENT\FAMILY ENGAGEMENT ACTIVITIES	5990	5,205.00	T1
361	HOMELESS RESERVATION	5990	2,000.00	T1
612	INDIRECT COST AC	9990	611,090.00	T1
	TOTAL		1,254,404.00	

FC	DISTRICT TITLE II	OBJ	AMOUNT	GRANT
221	1 LITERACY COACH (.25 FTE)	1250	38,230.00	T2
221	1 MATH COACH (.25 FTE)	1250	33,108.00	T2
221	6 INSTRUCTIONAL COACHES (1,295 HRS)	3120	449,447.00	T2
221	WORK MILEAGE FOR INSTRUCTIONAL COACHES	3210	3,132.00	T2
371	PRIVATE SCHOOLS EQUITABLE SHARE	322X	285,753.00	T2
612	INDIRECT COST AC	9990	80,966.00	T2
	ΤΟΤΑ	L	890,636.00	

FC DISTRICT TITLE III	OBJ	AMOUNT	GRANT
125 BILINGUAL TUTORS (7 PMS/ITA)	1632	106,413.00	Т3
125 EL SOFTWARE/MATERIALS	5110	10,574.00	Т3
612 INDIRECT COST AC	9990	2,235.00	Т3
тот	TAL	119,222.00	

FC	DISTRICT TITLE IV	OBJ	AMOUNT	GRANT
125	MANUFACTURING TEACHER (PHS/PRIME)	1240	80,560.00	T4
125	PHONE POUCH RENTAL (PHS)	4290	5,950.00	T4
216	AT-RISK SOCIAL WORKER (ITA)	1441	89,795.00	T4
2XX	CONFERENCES/WORKSHOPS LOGISTICS	3220	26,572.00	T2
283	RECRUITMENT BONUSES	17X0	54,325.00	T2
371	PRIVATE SCHOOLS EQUITABLE SHARE	3XXX	178,101.00	T4
612	INDIRECT COST AC	9990	8,705.00	T4
	TOTAL		444,008.00	

MUST USE MIN 20% WELL ROUNDED & 20% SAFETY/HEALTH

School District of the City of Pontiac

DRAFT FY21 DISTRICT GRANT BUDGETS

FC	DISTRICT SECTION 31A	OBJ	AMOUNT	GRANT
111	56 ELE K-3 READING\MATH TEACHERS (.09FTE)	1240	740,843.00	31A
111	INCREMENTAL ABSENCES SUBS (15 DAYS)	3110	14,112.00	31A
113	1 TIER 3 TEACHER (1FTE)	1971	29,590.00	31A
113	TIER 3 INSTRUCTIONAL SUPPLIES	5110	1,000.00	31A
125	4 KG TEACHERS (.50FTE EACH; ITA/ILA)	1240	178,572.00	31A
125	26 BILINGUAL TUTORS (720HRS)	1632	395,256.00	31A
125	INCREMENTAL ABSENCES SUBS (15 DAYS)	3110	3,360.00	31A
125	AARI TESTING SERVICES (QRI)	3111	6,000.00	31A
125	ART & MUSIC THERAPY PROGRAM KEN	3111	46,000.00	31A
125	CREDIT RECOVERY SOFTWARE (TIER 3)	3450	5,723.00	31A
125	READING/MATH INTERVENTION MATERIALS (AARI/EDM)	5111	73,314.00	31A
212	1 ALTERNATIVE ED COUNSELOR (1FTE)	1920	29,590.00	31A
213	MENTAL HEALTH SPECIALIST (FRO)	1490	87,074.00	31A
227	NWEA MAP (SECONDARY)	3450	11,000.00	31A
266	10 POLICE AUTHORITY OFFICERS (1FTE)	1660	478,589.00	31A
271	ALTERNATIVE ED TRANSPORTATION	3310	68,500.00	31A
271	HOMELESS TRANSPORTATION	3310	333,939.00	31A
331	LEARNING A-Z (RAZKIDS)	3450	28,000.00	31A
361	HOMELESS SUPPLIES	5990	5,000.00	31A
	TOTAL		2,535,462.00	

CAN USE MAX 20% ON SAFETY; KENNEDY REQ TITLE I LIKE ITEMS

FC	DISTRICT OTHER STATE GRANTS	OBJ	AMOUNT	GRANT
119/271	2021 SUMMER READING PROGRAMS		77,726.00	35A5/9
125	BILINGUAL TUTORS (10 PHS/HSITA)	1632	167,221.00	41
125	EL SOFTWARE/MATERIALS	5110	9,213.00	41
221	EL PD FEES	3220	6,142.00	41
	TOTAL		260,302.00	

TOTAL 5,504,034.00