

Pontiac Schools 2020 Bond Program

Construction Update – 9/26/2022



BP 010 Pontiac Middle School Infrastructure Upgrades

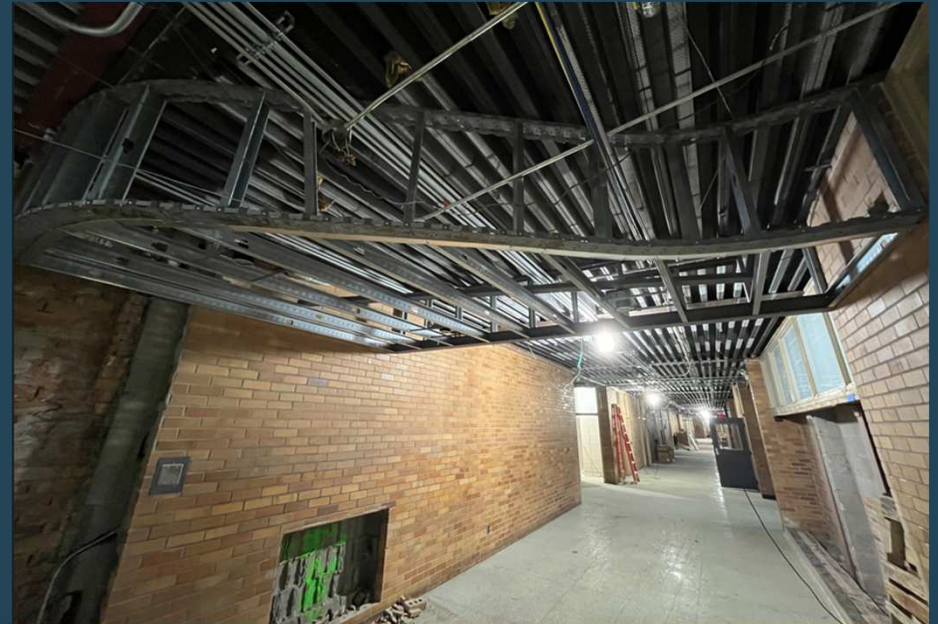
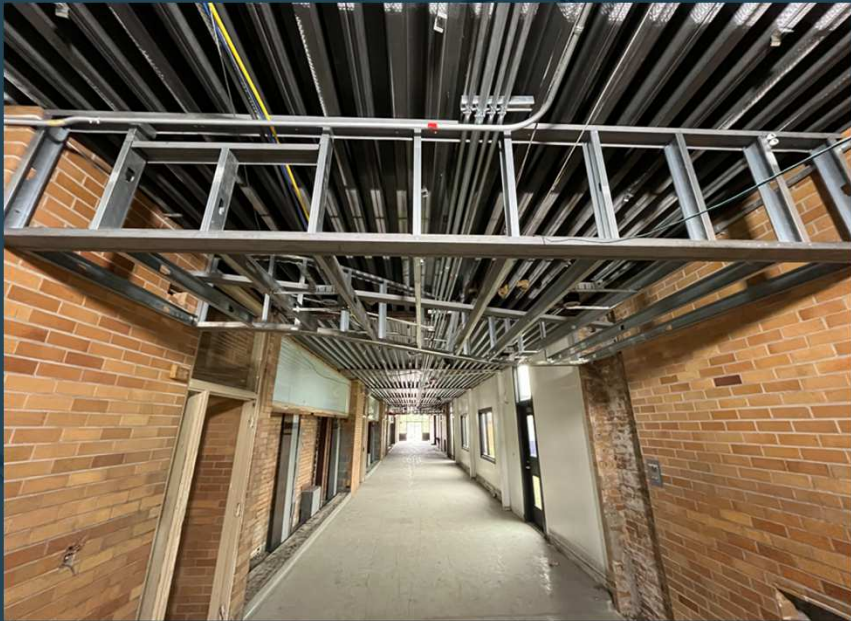
Milestone Dates:

- **Infrastructure Upgrades: 6/20/2022 – 8/18/2023**
- **Work is in Progress**
- **Occupancy pending delivery of electrical equipment**



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BP 010 Pontiac Middle School Infrastructure Upgrades



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BP 011 WHRC-ITA Additions Renovations and Infrastructure



North Wing



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BP 011 WHRC-ITA Additions Renovations and Infrastructure



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BP 011 WHRC-ITA Additions Renovations and Infrastructure



New Multi-purpose Addition



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BP 012 Whitman Doors and Windows

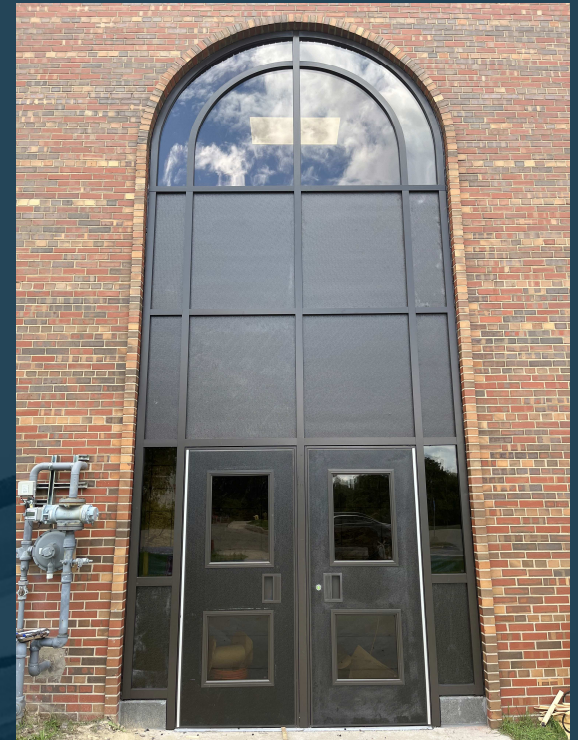
- Project Complete
- Punchlist in Progress



Before



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After

BP 012 Whitman Doors and Windows



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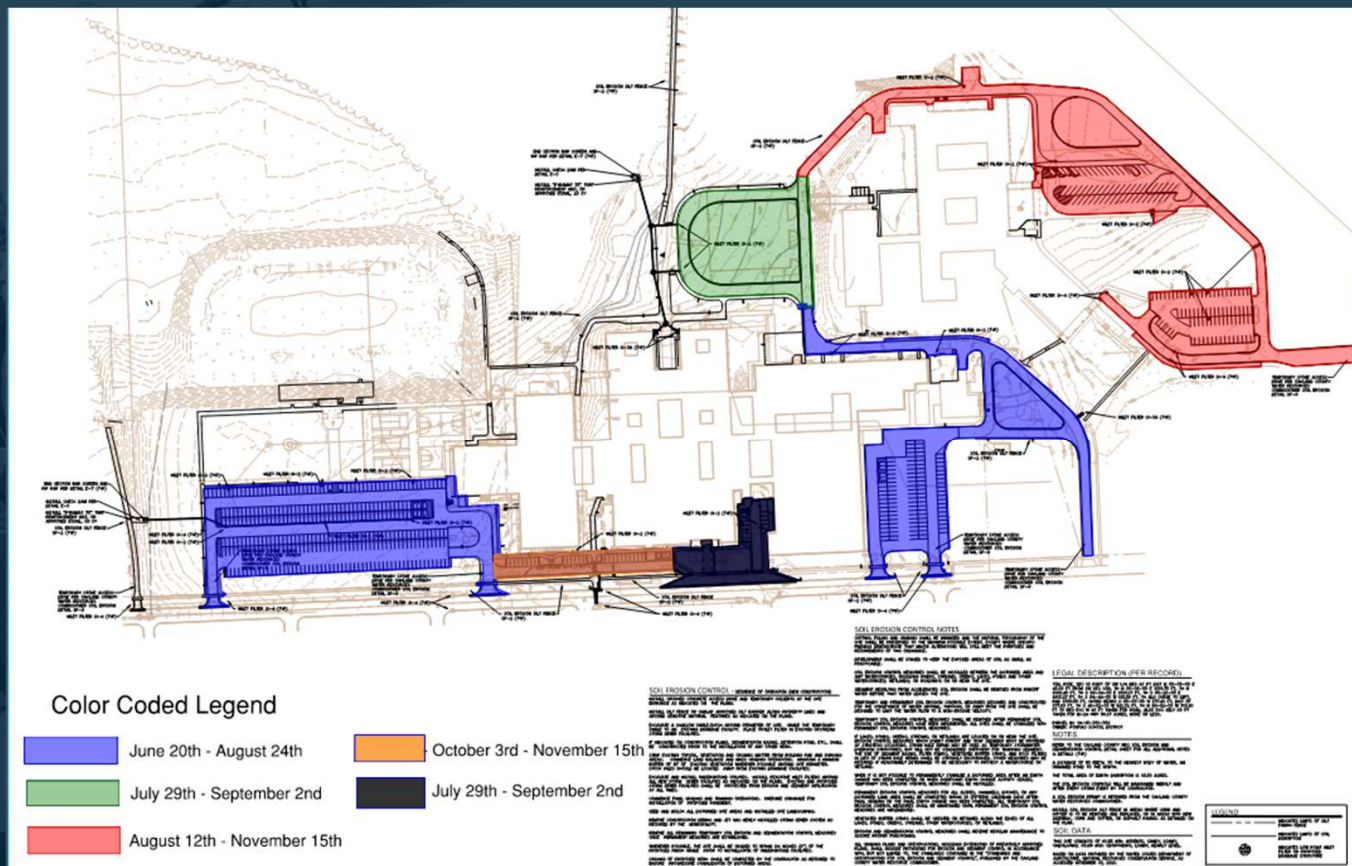
BP 013 Pontiac High School Infrastructure Upgrades

- **Exterior Infrastructure
Conduit Installation &
Tunnel Piping in Progress**



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BP 014 Pontiac Middle School and High School Parking Lot Upgrades



BP 015 Pontiac Middle School & High School Science Lab Upgrades

Middle School Science Lab:

- **Construction: In Progress**
- **Substantial Completion: 8/18/2023**

High School Science Lab:

- **Start of Construction: June 2023 (pending middle school completion)**



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BP 016 Pontiac Middle School and High School Theater Upgrades

- **Construction In Progress**
- **Substantial Completion: 12/27/2022**



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BP 023 Pontiac High School Concession Building Project

- Installation of the Sanitary Tap – week of 9/26



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BP 025 PHS Gym Floor & Bleachers Renovations

- **Construction in Progress**
- **Substantial Completion: 12/30/2022** (pending material delivery and installation for BP 027 PHS Gym Waterproofing)



Existing High School Gym



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BP 027 PHS Gym Waterproofing

- Construction in Progress
- Substantial Completion: 12/30/2022






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Contingency Update

Pontiac - Series 1 Bond - Contingency Report								
Bid Package No.	Project Name	%	Contingency Budget	Approved Changes to Date	Remaining Contingency	Pending Change Orders (approved)	Potential Change Orders (under review)	Potential Remaining Contingency
Contingency-BP01	Sign Replacement	15%	\$ 21,583	\$ (6,805)	\$ 28,388			\$ 28,388
Contingency-BP02	Playground Upgrades	15%	\$ 79,650	\$ 57,528	\$ 22,122			\$ 22,122
Contingency-BP03	Fell Center Renovations	15%	\$ 146,704	\$ 59,348	\$ 87,356			\$ 87,356
Contingency-BP04	PMS Doors and Windows	15%	\$ 95,556	\$ 70,546	\$ 25,010			\$ 25,010
Contingency-BP06	WHRC-ITA Roof Replacement	15%	\$ 314,910	\$ 251,665	\$ 63,244			\$ 63,244
Contingency-BP07	Food Service Equipment at Fell Center	5%	\$ 9,135	\$ (17,329)	\$ 26,464			\$ 26,464
Contingency-BP08	High School Roof Replacement	12%	\$ 232,200	\$ 194,064	\$ 38,136			\$ 38,136
Contingency-BP09	High School Outdoor Athletic Upgrades	15%	\$ 478,246	\$ 447,545	\$ 30,701	\$ 8,634	\$ 8,180	\$ 13,887
Contingency-BP10	Middle School Infrastructure	20%	\$ 2,555,195	\$ 416,162	\$ 2,139,033		\$ 96,206	\$ 2,042,827
Contingency-BP11	WHRC-ITA Renovation and Addition - Project		\$ 5,552,502	\$ 4,611,482	\$ 941,021	\$ 33,617	\$ 255,724	\$ 651,680
Contingency-BP11	WHRC-ITA Renovation and Addition - Roof Replacement		\$ 3,420,000	\$ 1,706,584	\$ 1,713,416	\$ 91,793	\$ 154,375	\$ 1,467,248
Contingency-BP11	WHRC-ITA Renovation and Addition - Total	15%	\$ 8,972,502	\$ 6,318,065	\$ 2,654,437	\$ 125,410	\$ 410,099	\$ 2,118,928
Contingency-BP12	Whitman Doors and Windows	15%	\$ 93,786	\$ 12,290	\$ 81,496		\$ 10,606	\$ 70,891
Contingency-BP13	PHS Infrastructure Upgrades	20%	\$ 4,719,214	\$ 47,685	\$ 4,671,529		\$ 545,057	\$ 4,126,471
Contingency-BP14	PHS/PMS Site Upgrades	20%	\$ 816,476	\$ 221,629	\$ 594,847		\$ 204,872	\$ 389,975
Contingency-BP16	PHS/PMS Theater Upgrades	20%	\$ 447,085	\$ -	\$ 447,085		\$ 16,626	\$ 430,459
Contingency-BP21	PHS Career Pathways Swing Space	15%	\$ 34,245	\$ 31,239	\$ 3,006			\$ 3,006
Contingency-BP22	WHRC-ITA Food Service Equipment (FFE)	5%	\$ 16,915	\$ -	\$ 16,915			\$ 16,915
Contingency-BP23	PHS Concessions Building	15%	\$ 105,849	\$ 12,383	\$ 93,466	\$ 11,926	\$ 11,491	\$ 70,050
Contingency-BP24	PHS Infrastructure Locker-D Wing	15%	\$ 16,650	\$ -	\$ 16,650		\$ 595	\$ 16,055
Contingency-BP25	PHS Gymnasium Flooring and Bleachers	20%	\$ 138,798	\$ -	\$ 138,798			\$ 138,798
Contingency-BP27	PHS Gymnasium Waterproofing	20%	\$ 188,473	\$ 15,154	\$ 173,319			\$ 173,319
	BOND TOTAL		\$ 19,483,171	\$ 8,131,170	\$ 11,352,001	\$ 145,970	\$ 1,303,732	\$ 9,902,300
Contingency-BP05	Teen Health Clinic	15%	\$ 96,082	\$ 50,742	\$ 45,341	\$ 3,238		\$ 42,103
Contingency-BP15	PHS/PMS Science Lab Upgrades	20%	\$ 406,756	\$ 2,000	\$ 404,756		\$ -	\$ 404,756
	SINKING FUND TOTAL		\$ 502,838	\$ 52,742	\$ 450,097	\$ 3,238	\$ -	\$ 446,859

Construction Schedule

  		
Bid Package/Project	Construction	
	Start	Finish
BP 010 PMS Infrastructure Upgrades	3/7/2022	8/18/2023
BP 011 WHRC ITA Infrastructure Upgrades	6/21/2021	TBD
BP 012 Whitman Doors and Windows	6/20/2022	8/19/2022
BP 013 PHS Infrastructure	TBD	TBD
BP 014 PHS/PMS Parking Lot Upgrades	6/1/2022	11/15/2022
BP 015 PMS Science Labs	6/20/2022	8/18/2023
BP 015 PHS Science Labs	TBD	TBD
BP 016 PHS/PMS Theater Upgrades	5/31/2022	12/27/2022
BP 022 WHRC ITA Food Service Equipment	3/28/2022	TBD
BP 023 PHS Outdoor Athletics Concession Building	4/4/2022	8/24/2022
BP 024 PHS Infrastructure Upgrades - Lockers D-Wing	6/2/2022	8/19/2022
BP 025 PHS Gymnasium Flooring & Bleachers	5/31/2022	12/30/2022

PSD: Supply Chain Lead Timeline

Item	Normal Lead Time	Current Lead Time	Comments
LARA Bureau of Construction Codes	30 Days	60 Days	
LARA Bureau of Fire Safety	30 Days	30-45 Days	
Structural Steel	30-60 Days	9-11 months	
Sheet Steel	30-60 Days	9-11 months	
Fire Alarm Components	2-4 Weeks	6-8 weeks	
Fiber Optic Cable (Single Mode)	30 Days	120 days +	
Flat Panel Mobile Carts	30 Days	90 days	
Flat Panel Wall Mounts	30 Days	90 days	
Network Switches	10-12 Days	60 days	
Electrical Switchgear	60 Days	6 months	
Switchgear Components	60 Days	6 months	
Transformers	60 Days	90 Days	
Toilet Compartments	3-4 weeks	8-10 weeks	
Toilet Accessories	1-2 weeks	4-6 weeks	
Vertical Louver	4-6 weeks	6-8 weeks	
Non-Elevated Aluminum Benches	8-10 weeks	10-12 weeks	
Carpet	1-2 weeks	4-6 weeks	

PSD: Supply Chain Lead Timeline

Item	Normal Lead Time	Current Lead Time	Comments
RTUs over 20 tons Curb Adapters	1-2 weeks	3 weeks	
RTUs under 20 tons	8 weeks	20 weeks	
RTUs under 20 tons Ccurb Adapters	1-2 weeks	3 weeks	
VUVs	8 weeks	12 weeks	
Louvers	8 weeks	12 weeks	
Exhaust Fans	3-4 weeks	8 weeks	
Exhaust Fans Curb Adapters	1-2 weeks	6 weeks	
GRDs	4-6 weeks	8 weeks	
Split system	3-4 weeks	6 weeks	
Fin tube	2-4 weeks	6 weeks	
Unit Heater	2-4 weeks	6 weeks	
Cabinet Heater	2-4 weeks	8 weeks	
Condensers	6-8 weeks	10-12 weeks	
Multi-Compartment Sinks	4 weeks	6-8 weeks	
Interior Lighting	4-6 weeks	12 weeks	
Exterior Lighting	4-6 weeks	12 weeks	
Scoreboard	8 weeks	12 weeks	

A dark blue-tinted background image showing two construction workers on a lift. One worker is in the foreground, wearing a hard hat and safety harness, looking towards the camera. The other worker is slightly behind and to the right, also wearing a hard hat and safety harness, and is reaching up towards a large metal beam. The lift has a 'Milax' logo on its side.

Thank You



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