BOND 2020 SERIES I BOARD UPDATE

Bond 2020: Series I Bond Sale Update

- A/20/2020 Bond Authorizing Resolution approved by Board of Education, limit of \$95 M
- Credit Rating from Moody's expected by 6/16/2020
- Official Statement to be completed by 6/18/2020
- Expected pricing of bonds to be the week of 6/22/2020,
 - total amount of Series I to be established based on 2 mill limit and 85% rule

- Work begins to identify Bond Series I (phase II) projects to the extent that the bond sale exceeds the phase I project totals of \$53M
- Expected receipt of bond
 proceeds the week of 7/15/2020

- \$63M

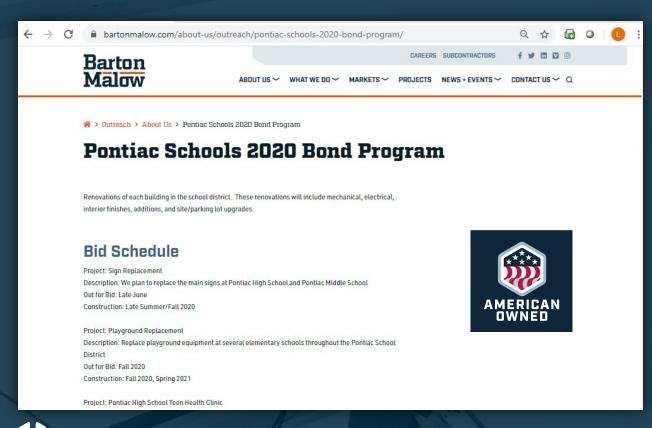
Pontiac Schools 2020 Bond Program

Construction Update – 06.15.2020



Local Outreach

- Creation of project webpage
- Development of bidder lists
- Planning of future outreach events





Program Budget Development

1 1 1 1									
02 35 01			Alcott Elementary	18		×		1/1/2020	12/31/2026
01 35 01	000000 0	Base Budget	Construction	24	CBSBD	Z006	E1	1/1/2020	12/31/2021
01 35 01	000000 0	Base Budget	Site Work	22	CBSBD	Z006	E1	1/1/2020	12/31/2021
01 35 01	000000 0	Base Budget	Instructional Tech	30	OWNDI	Z006	E1	1/1/2020	12/31/2021
01 35 01	000000 0	Base Budget	FFE	15	OWNDI	Z006	E1	1/1/2020	12/31/2021
01 35 01	900000 0	Contingency	Contingency - Const	31	CONTE	Z006	E1	1/1/2020	12/31/2021
01 35 01	900000 0	Contingency	Contingency - FFE	29	OWNDI	Z006	E1	1/1/2020	12/31/2021
02 40 01			Frost Elementar	17		X .		1/1/2020	12/31/2026
01 40 01	000000 0	Base Budget	Construction	24	CBSBD	Z006	E1	1/1/2020	12/31/2021
01 40 01	000000 1	Base Budget	Site Work	22	CBSBD	Z006	E1	1/1/2020	12/31/2021
01 40 01	000000 0	Base Budget	Instructional Tech	30	OWNDI	Z006	E1	1/1/2020	12/31/2021
01 40 01	000000 0	Base Budget	FFE	15	OWNDI	Z006	E1	1/1/2020	12/31/2021
01 40 01	900000 0	Contingency	Contingency - Const	31	CONTE	Z006	E1	1/1/2020	12/31/2021
01 40 01	900000 0	Contingency	Contingency - FFE	29	OWNDI	Z006	E1	1/1/2020	12/31/2021
02 45 01			Herrington Elementars	22		X ,		1/1/2020	12/31/2026
01 45 01	000000 0	Base Budget	Construction	24	CBSBD	Z006	E1	1/1/2020	12/31/2021
01 45 01	000000 1	Base Budget	Site Work	22	CBSBD	Z006	E1	1/1/2020	12/31/2021
01 45 01	000000 0	Base Budget	Instructional Tech	30	OWNDI	Z006	E1	1/1/2020	12/31/2021
01 45 01	000000 0	Base Budget	FFE	15	OWNDI	Z006	E1	1/1/2020	12/31/2021
01 45 01	900000 0	Contingency	Contingency - Const	31	CONTE	Z006	E1	1/1/2020	12/31/2021
01 45 01	900000 0	Contingency	Contingency - FFE	29	OWNDI	Z006	E1	1/1/2020	12/31/2021
02 50 01			Vhitman Elementar¶	19		X ,		1/1/2020	12/31/2026
01 50 01	000000 0	Base Budget	Construction	24	CBSBD	Z006	E1	1/1/2020	12/31/2021
01 50 01	000000 0	Base Budget	Site Work	22	CBSBD	Z006	E1	1/1/2020	12/31/2021
01 50 01	000000 0	Base Budget	Instructional Tech	30	OWNDI	Z006	E1	1/1/2020	12/31/2021
01 50 01	000000 0	Base Budget	FFE	15	OWNDI	Z006	E1	1/1/2020	12/31/2021
01 50 01	900000 0	Contingency	Contingency - Const	31	CONTE	Z006	E1	1/1/2020	12/31/2021
01 50 01	900000 0	Contingency	Contingency - FFE	29	OVNDI	Z006	E1	1/1/2020	12/31/2021
02 55 01			Lincoln Elementar	19		x		1/1/2020	12/31/2026
01 55 01	000000 0	Base Budget	Construction	24	CBSBD	Z006	E1	1/1/2020	12/31/2021



Project Estimates

School District of the City of Pontiac Pontiac High School - Teen Health Clinic				Estimate Date: 05/06/2020 Building Area: 2,509 SQFT						
Pontiac, MI										
Design Development V1.0		Estimate								
Description Quantity Cost / SF			School District of the City of Pontiac Pontiac High School - Teen Health Clinic				Cor	Estimate Date: estruction Start:		
CONSTRUCTION COST				Design Development Estimate					struction Finish:	
SUBCONTRACT DIRECT COST									roject Area (SF):	
Division 01 - General Requirements	0.500	SQFT	\$6.58		QTY	UNIT	UNIT PRICE	COST	SUBTOTAL	COST/SQ
Division 01 - General Requirements Division 02 - Existing Conditions	2,509	SOFT	\$9.09	Division 01 - General Requirements						
	-,			Temp construction fencing & gates allowance	1	ALLO	\$3,500.00	\$3,500,00		
Division 03 - Concrete		SQFT	\$6.58	Temp partitions		ALLO	\$5,500.00	\$5,500.00		
Division 04 - Masonry	2,509	SQFT	\$0.84	Temp protection allowance	1	ALLO	\$7,500.00	\$7,500.00		
Division 05 - Metals	2,509	SQFT	\$4.66				Division	01 Subtotal:	\$16,500.00	\$6
Division 06 - Woods, Plastics And Composites	2,509	SQFT	\$41.73	Division 02 - Existing Conditions	2000	COST	****	£10.00£ ***		
Division 07 - Thermal And Moisture Protection	2,509	SQFT	\$2.99	Architectural demolition Masonry demo - new exterior door	2,509	LPSM	\$4.00	\$10,036.00 \$2,750.00		
Division 08 - Openings	2,509	SQFT	\$17.42	Mechanical demolition	2,509		\$3.00	\$7,527.00		
Division 09 - Finishes	2,509	SQFT	\$21.28	Electrical demolition	2,509		\$1.00	\$2,509.00		
Division 10 - Specialties	2,509	SQFT	\$0.24	VERNESSEE (1900)			Division	02 Subtotal:	522,822.00	\$9
Division 22 - Plumbing	2,509	SQFT	\$11.04	Division 03 - Concrete						
Division 23 - Heating Ventilating And Air Conditioning	2,509	SQFT	\$31.29	Floor slab removal and replacement	1,400		\$10.00	\$14,000.00		
Division 25 - Integrated Automation	2,509	SQFT	\$3.51	Exterior concrete walk leading to entrance Frost pad at entrance door		SQFT	\$8.00	\$560.00 \$1,950.00		
Division 26 - Electrical	2,509	SQFT	\$19.93	Prost pad at entrance door		LPSM		03 Subtotal:	\$16,510.00	\$6
Division 27 - Communications	2,509	SQFT	\$8.77	Division 04 - Masonry					410,510,00	
Division 28 - Electronic Safety And Security	2,509	SQFT	\$6.30	CMU tooth-in	21	SQFT	\$100.00	\$2,100.00		
TOTAL SUBCONTRACT DIRECT COST	2.509	SOFT	\$192.23	11 A 64 O 12 A 64 A 74 A 64 A 64 A 64 A 64 A 64 A 64			Division	04 Subtotal:	\$2,100.00	\$0
TOTAL SUBCONTRACT DIRECT COST	2,509	SUFI	\$192.23	Division 05 - Metals	0.00		0000000	20.000		
ESCALATION & CONTINGENCIES				Structural steel reinforcement Lentil for new door opening		ALLO	\$9,500.00 \$2,150.00	\$9,500.00 \$2,150.00		
Design Contingency	3.00%	OF	\$482,300	Lentil for new addr opening		ALLO		05 Subtotal:	\$11,650.00	\$4
Construction Contingency	10.00%	OF	\$482,300	Division 06 - Wood, Plastics, and Composites			Division	i os subtotini	311,00000	
Escalation Contingency	2.00%	OF	\$482,300	Gyp partitions - to deck (9' A.F.F.)	2,700	SQFT	\$21.00	\$56,700.00		
TOTAL ESCALATION & CONTINGENCIES	2.509	SQFT	\$84.75	Gyp ceilings		SQFT	\$21.00	\$8,169.00		
	2,509	SUFI	\$84.75	Casework - base cabinets		LNFT	\$225.00	\$13,500.00		
CONTRACTOR INDIRECT COST				Casework - upper cabinets		LNFT	\$150.00 \$750.00	\$2,250.00 \$750.00		
General Conditions	5.00%	LPSM	\$554,600	Casework - full height closets Solid surface backsplash		SOFT	\$75.00	\$2,625.00		
Permit Allowance	1	ALLO	\$10,000	Millwork - reception desk		LPSM	\$12,500.00	\$12,500.00		
TOTAL CONTRACTOR INDIRECT COST	2 509	SQFT	\$15.03	Canopy allowance		ALLO	\$5,500.00	\$5,500.00		
				Exterior lettering allowance	1	ALLO	\$2,750.00	\$2,750.00		
TOTAL CONSTRUCTION COST	2,509	SQFT	\$236.07	Division 07 - Thermal and Moisture Protection			Division	06 Subtotal:	\$104,744.00	\$41
OWNER PROJECT COST				Roof patching	1	ALLO	\$7,500.00	\$7,500.00		
Hazardous Materials Abatement Allowance	2,509	SQFT	\$12.00	now percinny	100			07 Subtotal:	\$7,500.00	52
Furniture	2,620	SQFT	\$20.00	Division 08 - Openings						
OTAL OWNER PROJECT COST	2 500	SOFT	\$32.88	Wood Door - Type F - HM frame - w/ hardware		EACH	\$1,950.00	\$23,400.00		
OTAL OTTALK PROJECT COST	2,309	SUFT	\$32.00	Wood Door - Type N1 - HM frame - w/ hardware		EACH	\$2,075.00	\$4,150.00		
OTAL COST	2,509	SQFT	\$268.95	Alum Door - Type FGW - Al. frame - w/hardware		EACH	\$3,750.00	\$3,750.00		
				FRP Door - AL frame - w/hardware Interior windows - HM frame with glass		SQFT	\$3,625.00 \$65.00	\$7,250.00 \$5,135.00		
				antinor williams - raw halling with gidss	/9	NO. 1		55,135.00 08 Subtotal:	\$43,685.00	\$17



Site Investigations

- Ground penetrating radar investigations
- Hazardous material documentation
- Gaining general knowledge of existing buildings





SCHOOL DISTRICT OF THE CITY OF PONTIAC 2020 BOND WORK

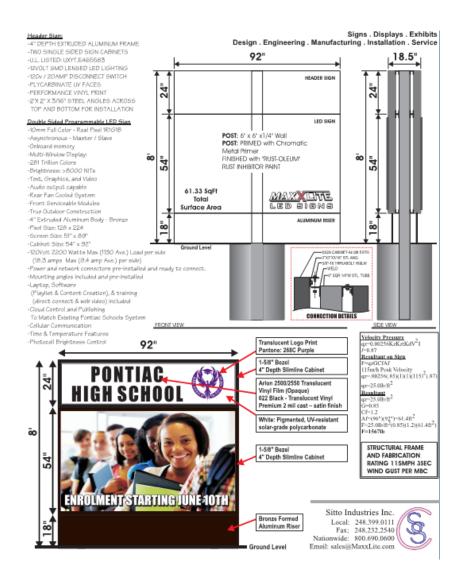
SCHOOL BOARD SERIES I 06.15.20

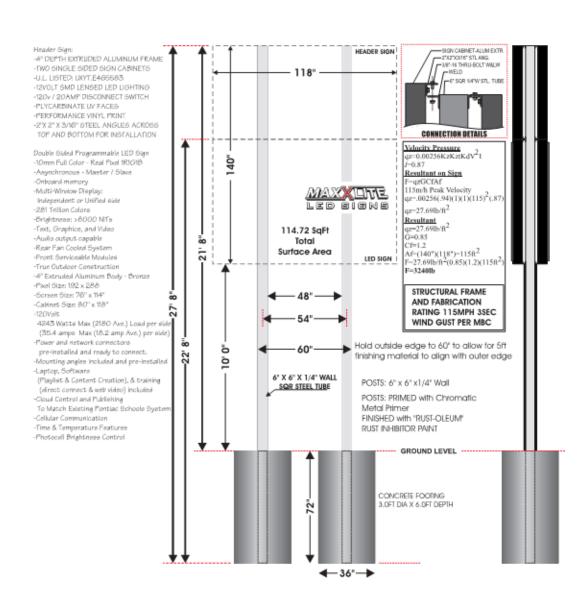


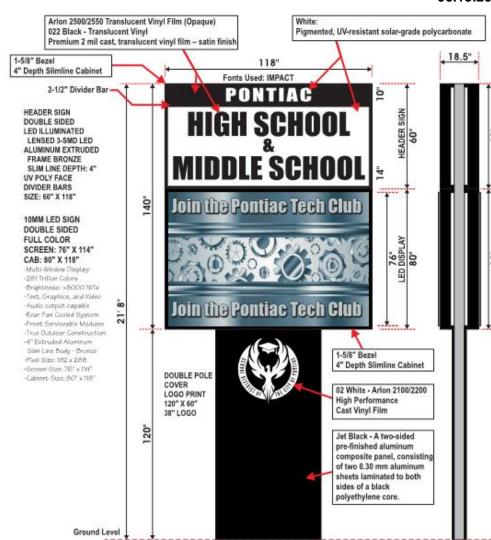
PROJECT INFORMATION OVERVIEW

QUESTIONS

06.15.20







LED SIGNS

Pontiac Middle School and Pontiac High School

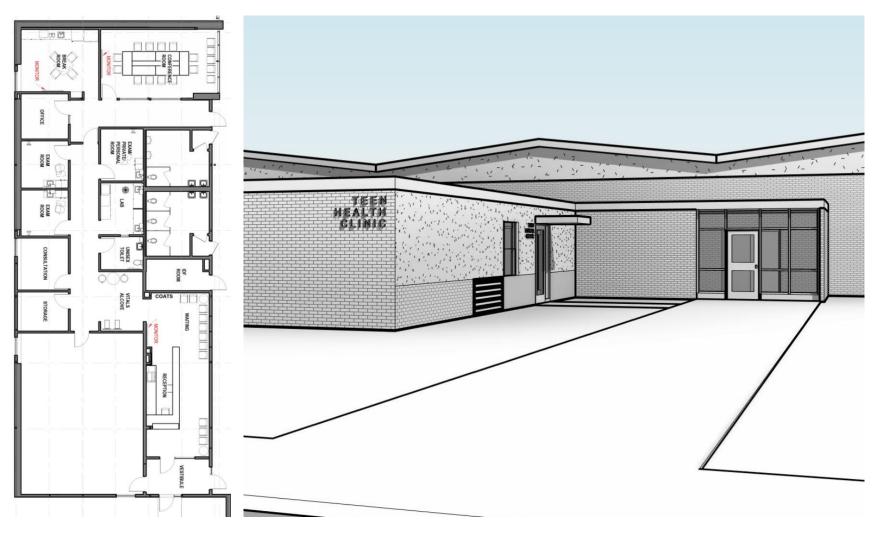
Estimated Project Cost:

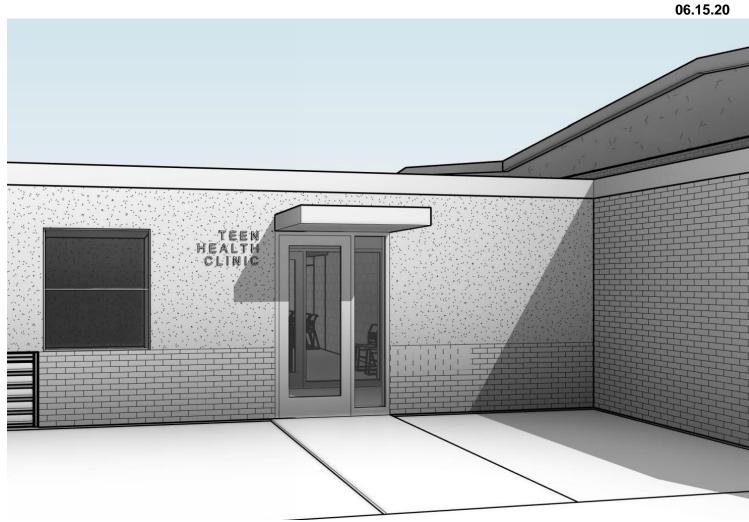
\$500,000

Project Schedule:

June 2020 Bids







TEEN HEALTH CLINIC Pontiac High School

Estimated Project Cost:

\$2.47M

Project Schedule:

July 2020 Bids







EXTERIOR DOORS AND WINDOWS REPLACEMENT Pontiac Middle School

Estimated Project Cost:

\$1.441M

Project Schedule:

October 2020 Bids







PLAYGROUND UPGRADES Elementary Schools

Estimated Project Cost:

\$1.883M

Project Schedule:

August 2020 Bids







INFRASTRUCTURE UPGRADES WHRC/ITA

Estimated Project Cost:

10.3 - 15.45M

Project Schedule:

February 2021 Bid Package No 1

October 2021 Bid Package No 2







ENTRANCE ADDITIONS AND PARKING LOT UPGRADES Pontiac Middle School and Pontiac High School

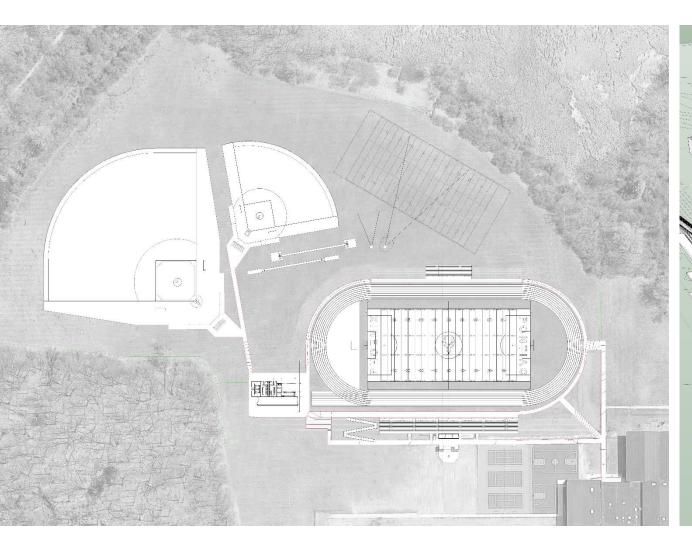
Estimated Project Cost:

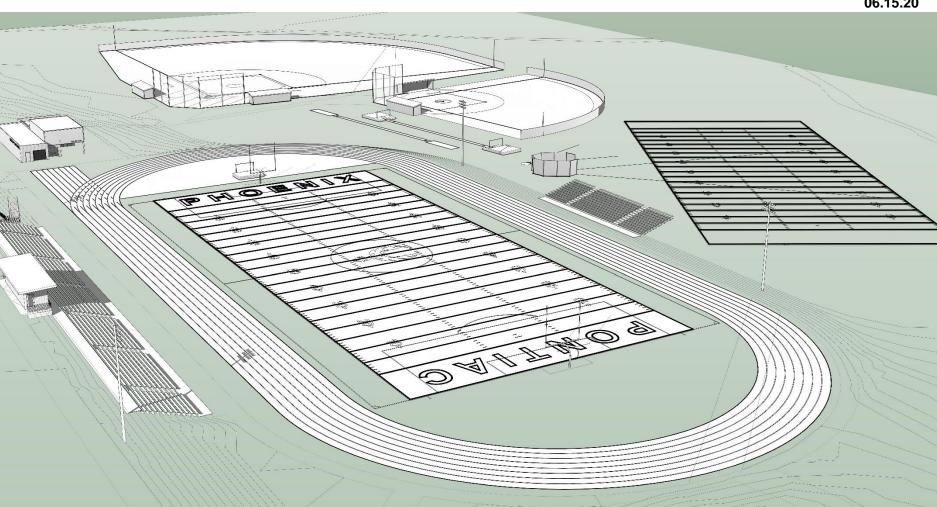
\$4.631M

Project Schedule:

March 2021 Bids







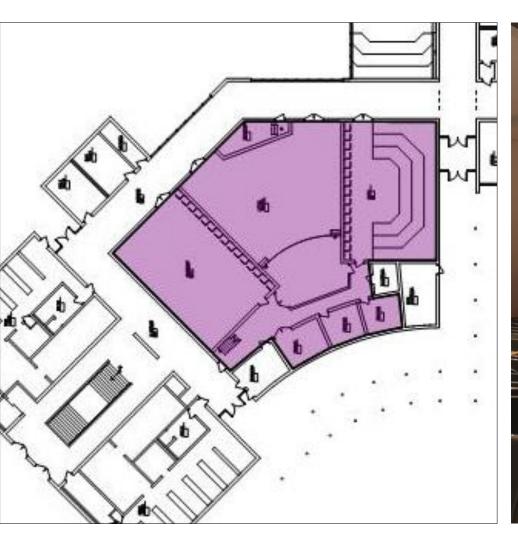
OUTDOOR ATHLETIC UPGRADES Pontiac High School

Estimated Project Cost:

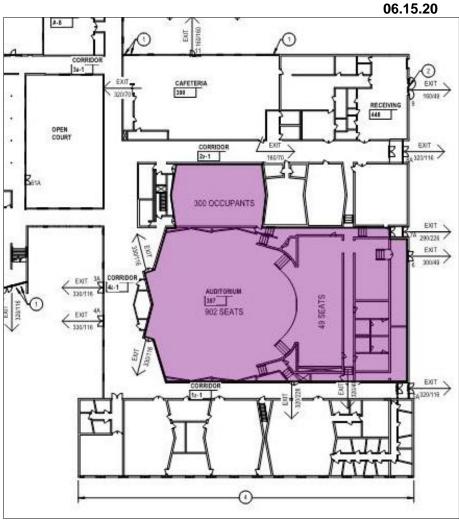
\$2.882M

Project Schedule:

January 2021 Bids







THEATER UPGRADES Pontiac Middle School and Pontiac High School

Estimated Project Cost:

\$2.06M

Project Schedule:

February 2021 Bids







ROOF REPLACEMENT AND EXTERIOR FINISH UPGRADES Pontiac High School

Estimated Project Cost:

\$4.529M

Project Schedule:

January 2021 Bids







INFRASTRUCTURE UPGRADES Pontiac Middle School

Estimated Project Cost:

\$6.382M

Project Schedule:

March 2021 Bid Package No. 1

October 2021 Bid Package No. 2







INFRASTRUCTURE UPGRADES Pontiac High School

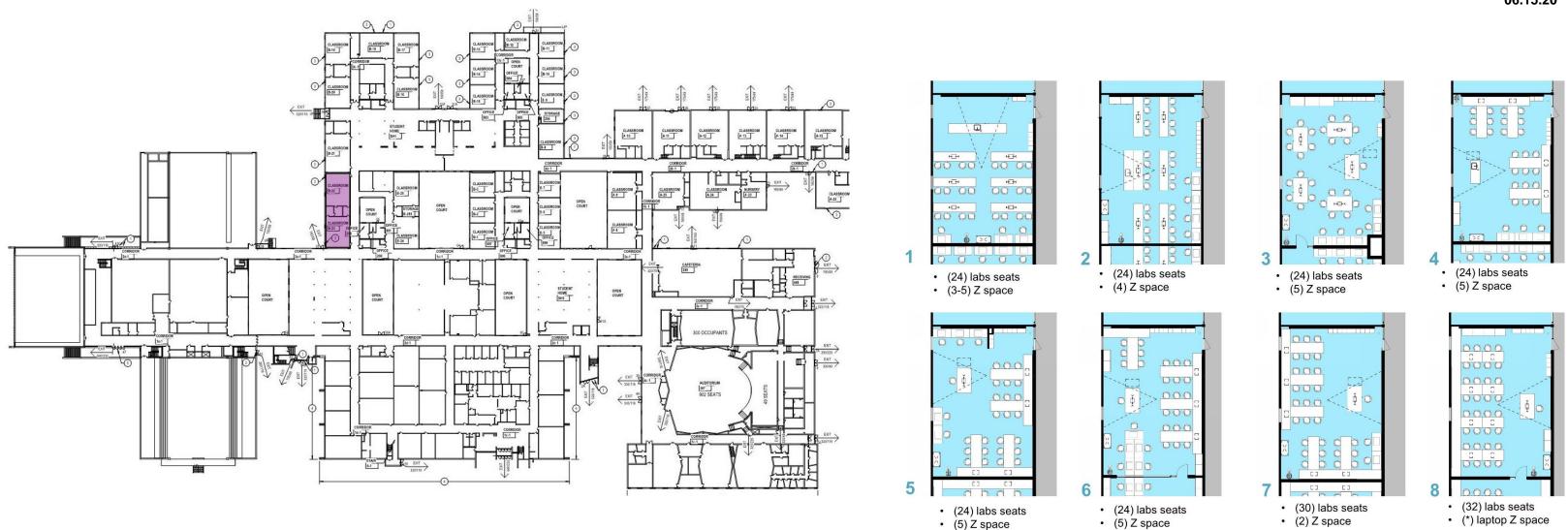
Estimated Project Cost:

\$8.852M

Project Schedule:

February 2021 Bid Package No. 1

October 2021 Bid Package No. 2



SCIENCE LAB UPGRADES Pontiac Middle School and Pontiac High School

Estimated Project Cost:

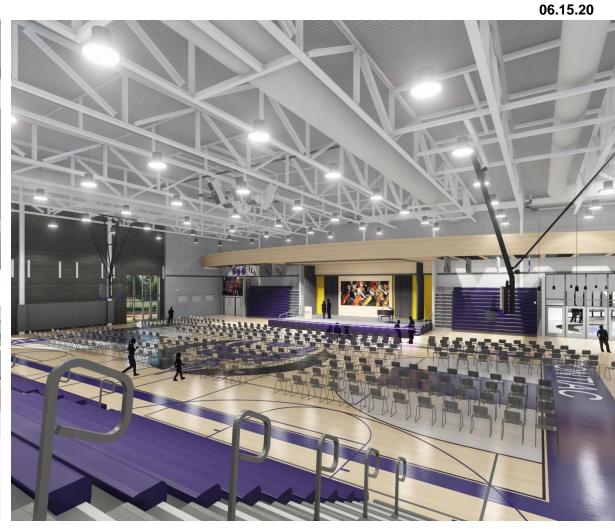
\$2.47M

Project Schedule:

March 2021 Bids







BUILDING ADDITIONSWHRC/ITA

Estimated Project Cost:

\$2.882M

Project Schedule:

March 2021 Bids







ROOF REPLACEMENT WHRC/ITA and Administration Building

Estimated Project Cost:

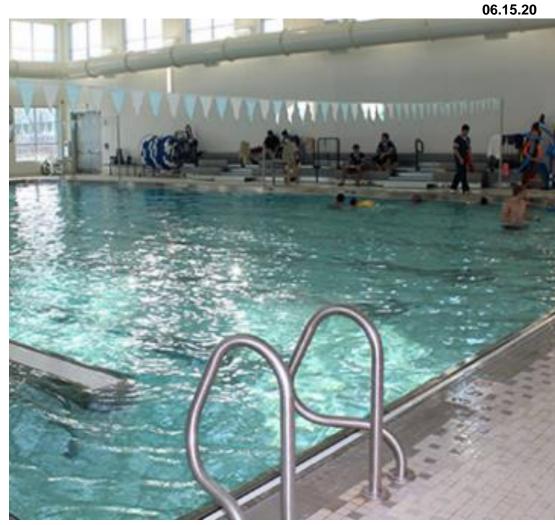
\$803,000

Project Schedule:

July 2020 Bids







NATATORIUM Pontiac High School

Estimated Project Cost:

\$3.2M

Project Schedule:

TBD Bids

THANK YOU

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1441 w. long lake road, ste. 200 troy, mi 48098

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