BOND 2020
SERIES I
BOARD UPDATE

Bond 2020: Series I Bond Sale Update

- \rightarrow Bond sale occurred 7/15/20
- Bond proceeds of \$103.8 million
 - > \$90.0 M Par Amount
 - > \$13.7 M Premium
- Use of funds \$103.8 million
 - > \$3.0 M to Capitalized Interest
 - > \$0.6 M Cost of Issuance
 - > \$100.0 M Deposited to Cap Proj Fund
- True Interest Cost (TIC) 3.044%
 - Historically low interest rate

- Impact on taxpayers still expected to be 2.00 mills or lower, as communicated in bond informational campaign
- The 2nd and final Series (Series II) is still expected to occur in 2025 or sooner

Bond 2020: Series I Update

- AOC continues to meet each Wednesday
- ARC continues to meet each Thursday
- Major focus on designing projects to go out for bid
- PSD hired Nova Environmental as the environmental consultant

- Numerous meetings have taken place with stakeholders to provide input and ensure design meets the needs of students and staff
- It is a difficult bidding environment, with many regional projects with a limited work force

Pontiac Schools 2020 Bond Program

Construction Update - 09.28.2020







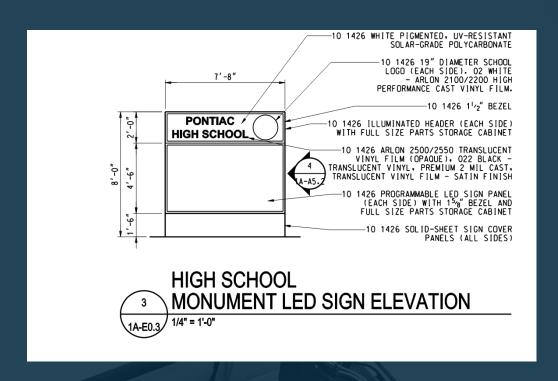
Pontiac 2020 Bond Program Series 1 Bond Schedule

Pontiac Schools - 2020 Bond Program Bid Pack Budgeting and Sequencing				
Series 1 Projects	Design/Procurement		Construction Schedule	
	Docs from IDS	Out for Bid	Start	Substantial Completion
PHS/PMS LED Signs	7/10/2020	Done	September 14th 2020	Decmeber 1st 2020
Playground Upgrades	8/22/2020	9/4/2020	April 12th 2021	June 11th 2021
Fell Center Office Renovation	8/31/2020	9/11/2020	Novmeber 23rd 2020	April 1st 2021
PMS Exterior Doors and Windows	9/3/2020	9/16/2020	April 5th 2021	August 20th 2021
PHS Teen Health	8/18/2020	9/23/2020	December 7th 2020	April 16th 2021
WHRC/ITA & Admin Roof	9/7/2020	10/2/2020	Summer 2021	Fall 2021
PHS Roof Replacement and Exterior Finishes	11/19/2020	11/27/2020	Spring 2021	Summer 2021
PHS Outdoor Athletics Upgrades	2/4/2021	12/28/2020	Spring 2021	Fall 2021
PMS Infrastructure Upgrades	12/3/2020	12/11/2020	Fall 2021	Summer 2022
PHS Infrastructure Upgrades	1/14/2021	1/22/2021	Fall 2021	Summer 2022
PHS/PMS Science Lab Upgrades	1/21/2021	1/29/2021	Spring 2022	Fall 2022
PHS/PMS Theater Upgrades	1/28/2021	2/5/2021	Spring 2022	Fall 2022
PHS/PMS Additions and Site Upgrades	2/11/2021	2/19/2021	Spring 2022	Fall 2022
Kitchen Upgrades	TBD	TBD	Fall 2022	Summer 2022
Owen/Kennedy Infrastructure Upgrades	TBD	TBD	Spring 2023	Spring 2024
WHRC/ITA Addition/Infrastructure Upgrades	2/18/2021	2/26/2021	Spring 2021	Summer 2022
PHS Natatorium Renovation	2021	2021	2021	2021
District Wide Technology Upgrades	TBD	TBD	TBD	TBD
Furniture	TBD	TBD	TBD	TBD

Barton Malow BUILDERS

Projects Ready to Award

- BP 001 LED Signs
- Scheduled for 09/28/2020

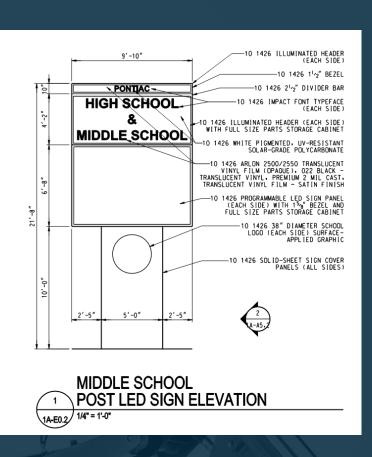




Projects Ready to Award

- BP 001 LED Signs
- Scheduled for 09/28/2020





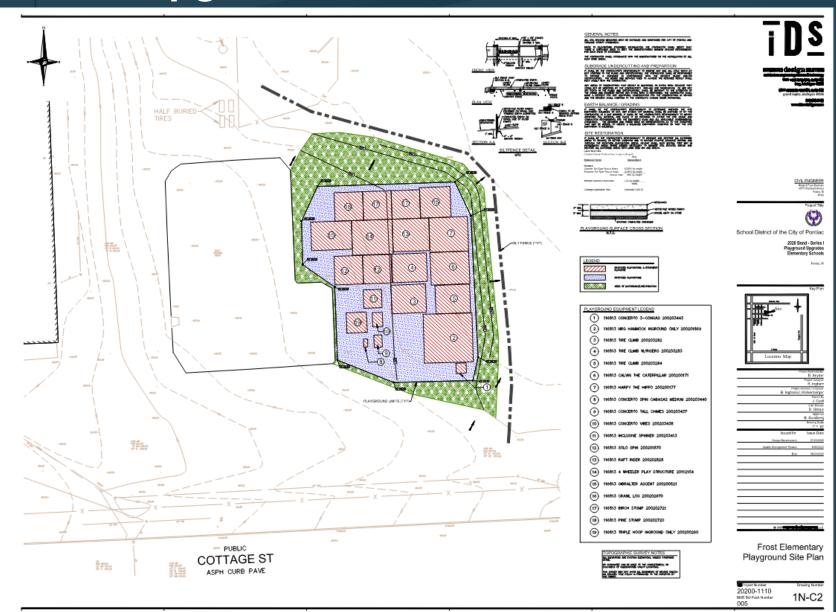
Projects Currently Out For Bid

- BP 002 Playground Upgrades
- BP 003 Fell Center Renovations
- BP 004 PMS Doors & Windows
- BP 005 PHS Teen Health Clinic



Currently Out for Bid BP 002 Playground Upgrades

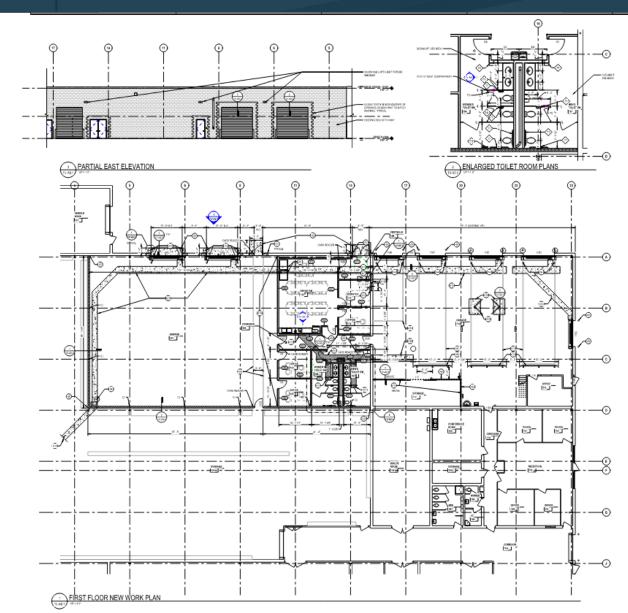
- Project Start Date
 April 12th 2021
- Project
 Completion Date
 June 11th 2021



Currently Out For Bid BP 003 Office Relocation and Site Work Fell Center

Project Start Date
 November 23rd
 2020

Project Completion
 Date April 1st 2021



GENERAL NOTE

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KEYNOTES

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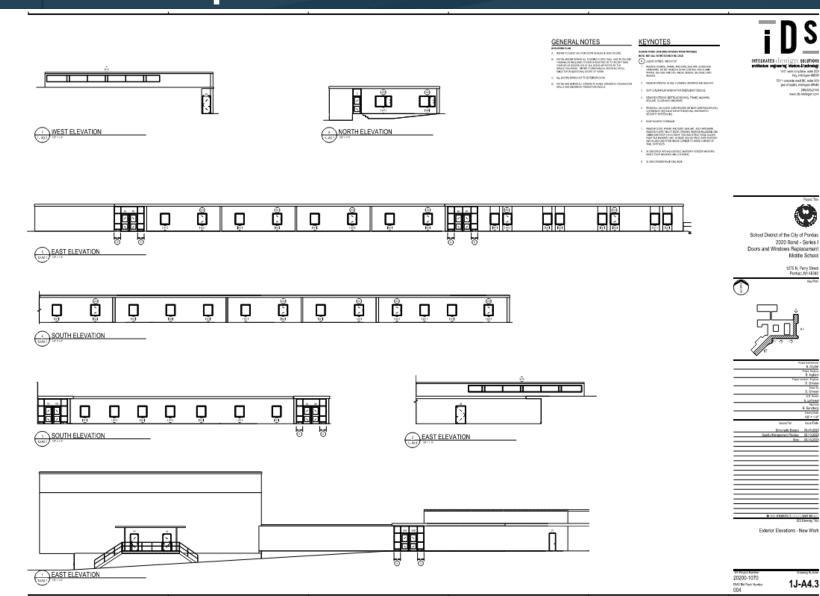
First Floor New Work Pla Enlarged Plan, Elevati

197 Project Number 20200-1160 048 0d Pack Number

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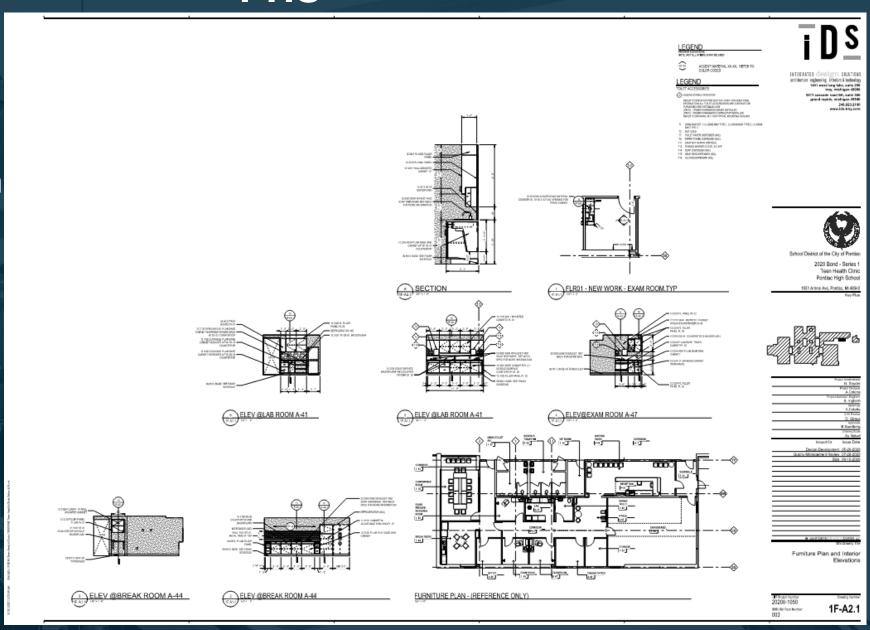
Currently Out For Bid BP 004 Exterior Doors and Windows Replacement PMS

- Project Start Date
 April 5th 2021
- Project Completion
 Date August 20th
 2021



Currently Out For Bid BP 005 Teen Health Clinic PHS

- Project Start Date
 December 7th 2020
- Project Completion
 Date April 16th 2021



Upcoming Projects to Bid

- BP 006 WHRC/ITA Roof Replacement
- BP 007 PHS Roof Replacement
- BP 008 PHS Outdoor Athletics Upgrades
- BP 009 PMS Infrastructure Upgrades
- BP 010 PHS Infrastructure Upgrades





SCHOOL DISTRICT OF THE CITY OF PONTIAC 2020 BOND UPDATE

SCHOOL BOND - SERIES I 09.23.20





BUILDING ADDITIONS WHRC/ITA

NEW CONSTRUCTION

Cafeteria Expansion

Two Classroom Addition

Front Entrance & Security Vestibule

REMODELING

Doors & Windows

Bathroom Renovations

Kitchen Renovation (+ Equipment)

Media Center Renovation

Sinks & Cabinets Classrooms

Stage Renovation, Lighting, Sound, Curtains

Remediation

Fire Protection

HVAC - Air Conditioning

Water Distribution & Piping

Electrical Distribution

INSTRUCTIONAL TECHNOLOGY

Technology

LOOSE FURNISHING

Furniture, Classroom, Office & Teachers

SITE WORK

Outdoor Land Improvements & Baseball Fields

Playground Phase 2







COMPLETED UPGRADES WHRC/ITA



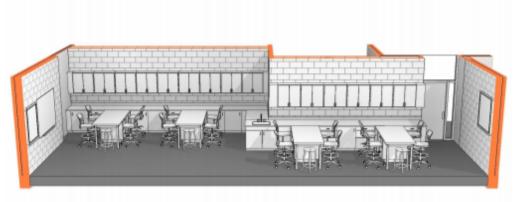
ENTRANCE ADDITIONS AND PARKING LOT UPGRADES Pontiac Middle School and Pontiac High School



ENTRANCE ADDITIONS AND PARKING LOT UPGRADES Pontiac Middle School and Pontiac High School



SCIENCE LAB UPGRADES
Pontiac Middle School and Pontiac High School









SCIENCE LAB UPGRADES
Pontiac Middle School and Pontiac High School



OUTDOOR ATHLETIC UPGRADES
Pontiac High School



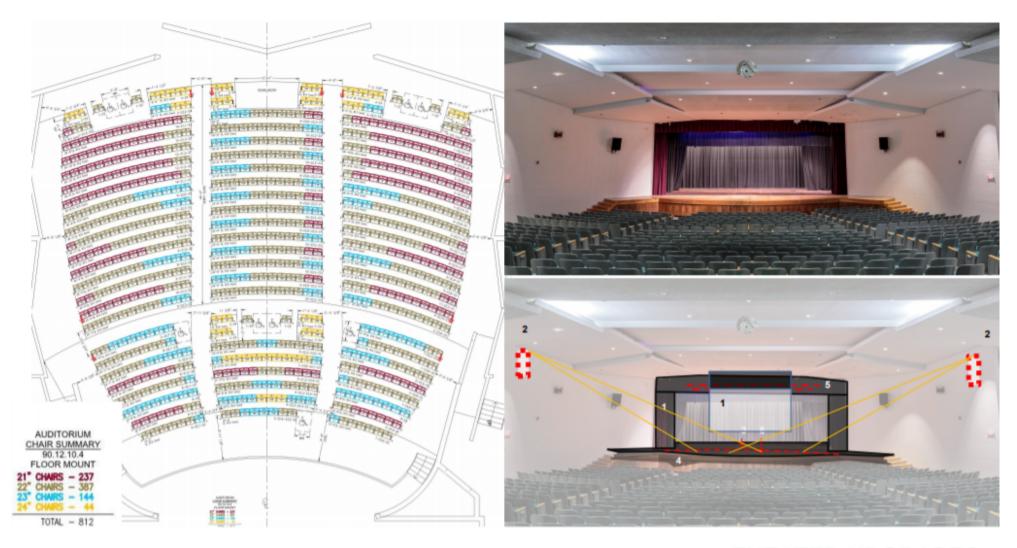
OUTDOOR ATHLETIC UPGRADES
Pontiac High School



THEATER UPGRADES
Pontiac Middle School and Pontiac High School



THEATER UPGRADES
Pontiac Middle School and Pontiac High School



THEATER UPGRADES
Pontiac Middle School and Pontiac High School



NATATORIUM Pontiac High School

- \$45- 50 million renovation vs \$30 million new construction
- Extensive fire damage to the roof
- Extensive vandalism
- Requires complete replacement of mechanical, plumbing and electrical systems.
- Compromised structural systems

THANK YOU

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